

Scottish Borders Health & Social Care  
Integration Joint Board



Meeting Date: ..11 June 2018.....

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**HEALTH AND SOCIAL CARE STRATEGIC PLAN 2018 - 2021**

<b>Purpose of Report:</b>	The purpose of this report is to outline to the Integration Joint Board (IJB) the key changes made to the Health and Social Care Strategic Plan following review as well as seek IJB ratification of the refreshed version of the Strategic Plan (see Appendix 1).
<b>Recommendations:</b>	The Health & Social Care Integration Joint Board is asked to: <ul style="list-style-type: none"> <li>a) Ratify the refreshed version of the Strategic Plan.</li> <li>b) Agree the proposal to launch the plan as part of the SBC #yourpart campaign in August 2018.</li> </ul>
<b>Personnel:</b>	None.
<b>Carers:</b>	Consultation with representatives from all key stakeholder groups via the Strategic Planning Group, Locality Working Group and other relevant Partnership fora.
<b>Equalities:</b>	Equality and Diversity Impact Assessment to be updated.
<b>Financial:</b>	None.
<b>Legal:</b>	This document proposes changes to the existing Health and Social Strategic Plan in line with proposals made by the Strategic Planning Group.
<b>Risk Implications:</b>	Risks are identified with the IJB Risk Register.

## Background

In January 2018 the Strategic Planning Group (SPG) reviewed the existing Health and Social Care Strategic Plan (Appendix 2) and proposed a number of changes to the Plan. Proposed changes included:

- Produce a more concise document;
- Enhance the vision statement to reflect the relationship with communities;
- Reduce the number of local strategic objectives;
- Outline the key principles underpinning the objectives;
- Include commissioning and implementation as part of the Strategic Plan.

## Update on Progress

Following identification of proposals for changes by the SPG, work has been progressed to refresh the Strategic Plan in line with these proposals. The IJB reviewed an initial draft of the refreshed Strategic Plan on 28 May 2018 and further changes have been made following receipt of comments received by IJB members on this date.

In summary, the document has been considerably reduced in size. This has been achieved by removing the following detailed information from the body of the document into a number of appendices:

- National Health and Wellbeing Outcomes;
- Services that are Integrated;
- Implementation Plan;
- Housing Contribution Statement 2018;
- The Scottish Borders - Profile and Key Challenges;
- Equalities;
- Partnership Governance - Summary of Role and Function;
- Health and Social Care Spending.

All appendices to the refreshed Strategic Plan can be seen in Appendix 3 of this report.

The number of objectives has been reduced from nine to three with a focus on keeping people healthy and well, improving service flow and managing health conditions. The refreshed strategic objectives are detailed below:

- We will improve the health of the population and reduce the number of hospital admissions;
- We will improve the flow of patients into, through and out of hospital;
- We will improve the capacity within the community for people who have been in receipt of health and social care services to better manage their own conditions and support those who care for them.

A number of key principles are outlined within the Strategic Plan which underpin all three high level objectives:

- Prevention and early intervention;
- Accessible services;
- Care close to home;

- Delivery of services within an integrated care model;
- Greater choice and control;
- Optimise efficiency and effectiveness;
- Reduce health inequalities.

The vision statement has been re-worded to reflect a stronger link with communities as well as emphasise the important role communities and the people living in them have to remain resilient, healthy and well. The refreshed vision statement is detailed below:

*Working with communities in the Scottish Borders for the best possible health and wellbeing*

The latter section of the refreshed Strategic Plan includes information regarding how the Partnership will commission services to deliver the strategic objectives as well as detailing the Partnership resources available to support this.

### **Next Steps**

Following ratification of the refreshed Health and Social Care Strategic Plan by the IJB the document will be produced graphically before publication on all Partnership websites.

It is proposed the refreshed plan is officially launched as part of Scottish Borders Council's [#yourpart campaign](#) in August 2018.